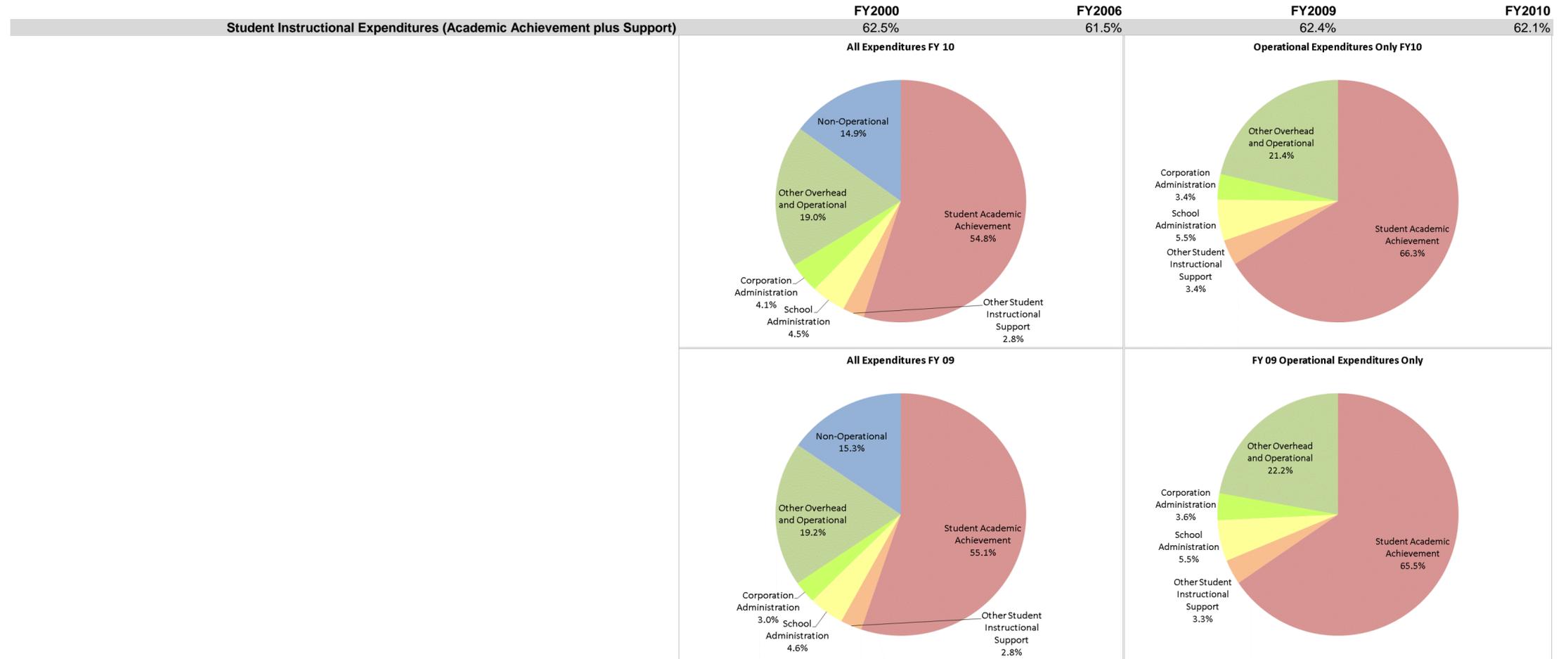


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Adams Central Community Schools (15)

Adams Central Community Schools (15)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,382,438	55.0%	\$5,233,400	54.3%	\$6,193,828	55.1%	\$6,343,578	54.8%
Student Instructional Support	\$593,658	7.5%	\$692,047	7.2%	\$821,012	7.3%	\$842,402	7.3%
Overhead and Operational	\$1,869,273	23.5%	\$2,394,265	24.9%	\$2,496,531	22.2%	\$2,668,157	23.1%
Nonoperational	\$1,119,297	14.1%	\$1,312,887	13.6%	\$1,721,798	15.3%	\$1,719,417	14.9%
Grand Total	\$7,964,667		\$9,632,598		\$11,233,169		\$11,573,553	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Adams Central Community Schools (15)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$12,443	\$75,149	\$77,079		> 500%	3%
	11100 Regular Programs; Elementary	\$1,432,673	\$1,673,053	\$2,218,601	\$2,325,963	62%	39%	5%
	11200 Regular Programs; Middle/Junior High	\$622,865	\$794,741	\$925,733	\$917,651	47%	15%	-1%
	11300 Regular Programs; High School	\$776,291	\$735,375	\$1,285,899	\$1,191,709	54%	62%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$28,162	\$46,884			66%
	11410 Vocational Education; Agriculture A	\$37,093	\$44,629	\$70,918	\$74,282	100%	66%	5%
	11450 Vocational Education; Consumer and Homemaking	\$73,502	\$55,952	\$79,272	\$33,903	-54%	-39%	-57%
	11470 Vocational Education; Business Education	\$50,181	\$37,962	\$62,952	\$67,803	35%	79%	8%
	11480 Vocational Education; Industrial Education A	\$38,274	\$189,478	\$64,945	\$218,646	471%	15%	237%
	11590 Other Vocational Education Programs	\$4,661	\$15,188	\$43,979	\$27,962	500%	84%	-36%
	12110 Gifted And Talented; Gifted and Talented	\$15,719	\$10,602	\$43,517	\$35,951	129%	239%	-17%
	12350 Physical Impairment; Homebound	\$984	\$3,869	\$395	\$1,606	63%	-58%	306%
	12520 Culturally Different; Compensatory	\$0	\$1,269	\$0	\$0		-100%	
	12810 Special Education Preschool	\$22,559	\$21,479	\$16,500	\$22,000	-2%	2%	33%
	12900 Other Special Programs	\$1,800	\$300	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$1,329	\$4,041	\$6,863	\$5,216	292%	29%	-24%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$1,546	\$3,177	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$32,068	\$26,205	\$42,491	\$30,909	-4%	18%	-27%
	16100 Remediation Testing	\$14,800	\$2,470	\$24,149	\$2,165	-85%	-12%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$53,975	\$40,099	\$61,015	\$34,367	-36%	-14%	-44%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$388,833	\$400,134	\$573,896	\$471,993	21%	18%	-18%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$20,949	\$13,697			-35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$6,795	\$27,632	\$21,768		220%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$27,900	\$0	\$0	\$122,532	339%		
	22130 Improvement of Instruction; Instructional Staff Training	\$9,027	\$30,484	\$16,694	\$9,976	11%	-67%	-40%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$229	\$0	\$0	\$66,565	> 500%		
	22220 Library/Media Services; School Library	\$145,755	\$151,005	\$205,896	\$241,428	66%	60%	17%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$29,669	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$68,035	\$89,257	\$112,907		66%	26%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$36,455	\$84,748			132%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,401	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$117,033	\$169,330	\$83,867		-28%	-50%
	26497 2007 Account Code - Teachers Retirement Fund	\$157,659	\$219,224	\$0	\$0			
Student Academic Achievement Total		\$3,945,249	\$4,663,411	\$6,193,828	\$6,343,578	61%	36%	2%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$164,595	\$196,723	\$263,294	\$270,187	64%	37%	3%
	21250 Guidance Services; Records Maintenance	\$3,011	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$20,419	\$32,707	\$45,899	\$48,424	137%	48%	5%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$2,930			
	24100 Office of The Principal	\$316,498	\$346,973	\$485,487	\$497,924	57%	44%	3%
	24900 Other Support Services, School Administration	\$18,803	\$18,180	\$26,332	\$22,937	22%	26%	-13%
Student Instructional Support Total		\$523,326	\$594,583	\$821,012	\$842,402	61%	42%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$23,660	\$29,968	\$33,125	\$35,596	50%	19%	7%
	23150 Board of Education; Legal Services	\$150	\$1,429	\$5,495	\$5,400	> 500%	278%	-2%
	23160 Board of Education; Promotion Expenses	\$5,414	\$2,754	\$135	\$837	-85%	-70%	> 500%
	23190 Board of Education; Other Governing Body Services	\$50	\$0	\$0	\$0	-100%		
	23210 Executive Administration; Office of The Superintendent	\$154,429	\$189,435	\$264,195	\$249,260	61%	32%	-6%
	23220 Executive Administration; Community Relations	\$511	\$0	\$272	\$0	-100%		-100%
	23290 Executive Administration; Other Executive Administration Services	\$18,690	\$14,510	\$21,026	\$20,250	8%	40%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$3,443	\$10,965	\$6,542	\$5,006	45%	-54%	-23%
	25192 Other Fiscal Services; Petty Cash	\$278	\$200	\$200	\$200	-28%	0%	0%
	25196 Other Fiscal Services; Cash Change	\$0	\$1,305	\$400	\$400		-69%	0%
	25750 Personnel Services; Health Services	\$1,000	\$1,062	\$2,830	\$2,760	176%	160%	-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$150,000			
	25990 Other Support Services, Central	\$308	\$65	\$382	\$184	-40%	184%	-52%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$571,878	\$683,808	\$838,262	\$884,644	55%	29%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$254	\$46,449	\$2,129	\$1,128	343%	-98%	-47%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$74,970	\$84,202	\$158,373	\$117,318	56%	39%	-26%
	26499 2007 Account Code - Other	\$37,208	\$34,595	\$0	\$0			

School Corporation Expenditures by Expenditure Type
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Adams Central Community Schools (15)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,000	\$0	\$0	\$2,077	4%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,056	\$112,860	\$41,714	\$0	-100%	-100%	-100%
	27010 Student Transportation; Service Area Direction	\$13,848	\$8,848	\$11,887	\$10,998	-21%	24%	-7%
	27100 Student Transportation; Vehicle Operation	\$223,084	\$229,662	\$335,920	\$353,254	58%	54%	5%
	27200 Student Transportation; Monitoring Services	\$0	\$31,085	\$42,678	\$43,514		40%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$160,688	\$156,833	\$218,335	\$185,649	16%	18%	-15%
	27400 Student Transportation; Purchase of School Buses	\$62,917	\$224,781	\$87,468	\$162,844	159%	-28%	86%
	27500 Student Transportation; Insurance on Buses	\$10,499	\$617	\$9,477	\$8,739	-17%	> 500%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$7,154	\$6,504	\$7,498	\$5,847	-18%	-10%	-22%
	27910 Student Transportation; Bus Driver Training	\$250	\$0	\$32	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$60	\$30	\$0		-100%	-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$121,234	\$149,092	\$230,601	\$247,814	104%	66%	7%
	31400 Food Services Operations; Food Purchases	\$145,482	\$128,830	\$163,161	\$172,191	18%	34%	6%
	31900 Other Food Services	\$1,349	\$8,040	\$14,363	\$2,245	66%	-72%	-84%
Overhead and Operational Total		\$1,680,805	\$2,157,958	\$2,496,531	\$2,668,157	59%	24%	7%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$10,988			
	33200 Community Recreation	\$480	\$1,015	\$1,052	\$1,376	186%	36%	31%
	33300 Civic Services	\$0	\$0	\$1,480	\$80			-95%
	33400 Athletic Coaches	\$122,456	\$151,839	\$186,262	\$187,397	53%	23%	1%
	33940 Child Care Services	\$32,534	\$32,576	\$49,064	\$61,523	89%	89%	25%
	33990 Other Community Services; Other	\$2,744	\$15,560	\$12,779	\$9,817	258%	-37%	-23%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$32,945	\$54,558	\$8,859	\$38,316	16%	-30%	333%
	43000 Facilities Acquisition and Construction; Professional Services	\$28,642	\$11,916	\$18,737	\$1,455	-95%	-88%	-92%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$3,000	\$0	\$93,274		> 500%	
	45100 Building Acquisition, Construction and Improvements	\$136,236	\$328,216	\$326,130	\$172,749	27%	-47%	-47%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$105,213	\$113,546	\$116,324		11%	2%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$8,525	\$56,197	\$16,109	\$15,591	83%	-72%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$200	\$5,331	\$5,000	\$10,753	> 500%	102%	115%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$260,155	\$158,364	\$203,720	\$161,991	-38%	2%	-20%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,500	\$457	\$0	\$6,467	-52%	> 500%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$80,000	\$85,000			6%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$33,770	\$30,676			-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$73,750	\$56,797	\$44,426	\$0	-100%	-100%	-100%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$332	\$865	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$179,000	\$238,500	\$390,000	\$505,000	182%	112%	29%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$230,000	\$210,641			-8%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$103,247	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$120,785	\$87,677	\$0	\$0	-100%	-100%	
Nonoperational Total		\$1,115,199	\$1,307,546	\$1,721,798	\$1,719,417	54%	31%	0%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$101,871	\$102,533	\$0	\$0			
	26492 2007 Account Code - Social Security	\$349,099	\$384,150	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$249,118	\$421,359	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,058	\$0	\$0			
Prorated By Fund Total		\$700,088	\$909,100	\$0	\$0			